

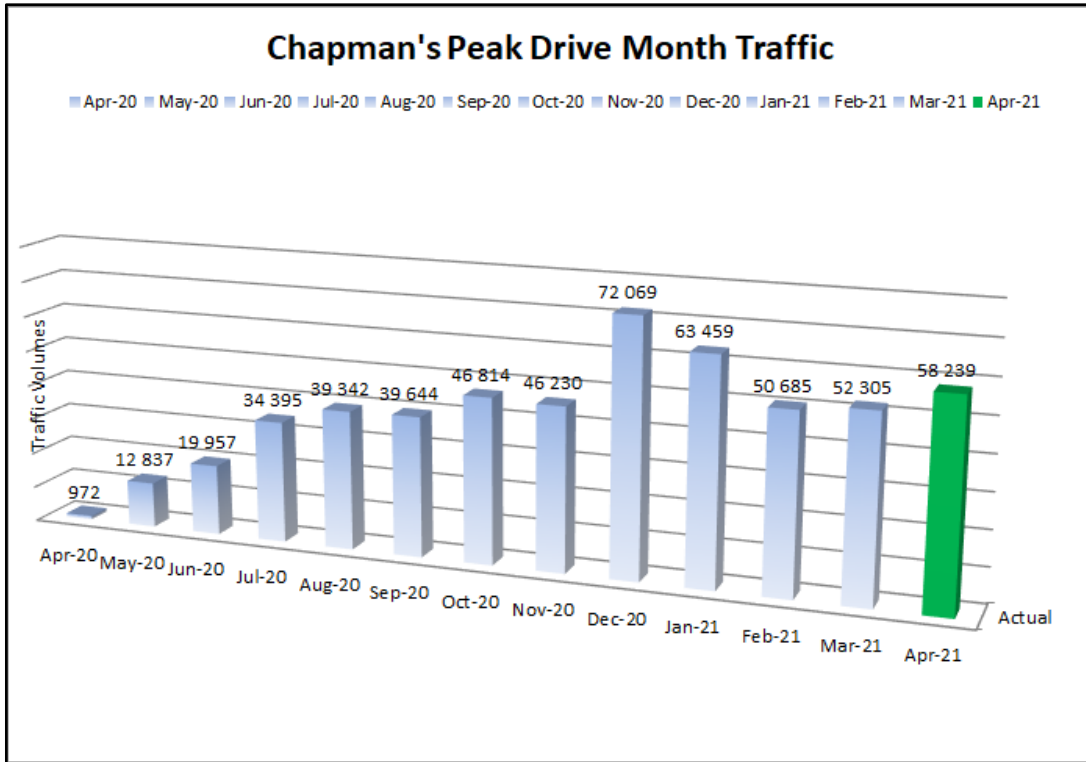


ENTILINI OPERATIONS (RF) (PTY) LTD - CHAPMAN'S PEAK DRIVE

TRAFFIC VOLUMES RECORDED AS AT END APRIL 2021

1) Toll Traffic Volumes

The total Net traffic (excl. Non-Income generating or exempt traffic) recorded for the month of April was 58 239 vehicles. The result was directly associated with the Covid-19 restrictions.



Net Traffic YoY is displayed below:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
2003												61 156	61 156
2004	97 868	78 497	81 214	76 620	54 640	46 960	37 640	1 240	27 856	60 956	76 072	97 393	736 956
2005	88 985	75 628	87 539	64 120	50 289	44 232	52 967	53 274	57 851	67 966	73 201	94 750	810 802
2006	86 527	75 297	77 723	68 768	49 387	48 871	45 271	3 857	50 017	68 143	47 881	96 178	717 920
2007	88 615	78 244	82 382	71 965	52 115	48 288	50 572	3 895	409	677	671	88 305	566 138
2008	85 789	82 961	91 104	69 896	53 600	29 926	81	178	219	148	160	362	414 424
2009	503	457	564	437	454	523	565	9	35	50 066	71 065	98 741	223 419
2010	86 411	75 626	77 490	70 207	49 730	53 332	55 249	53 674	57 424	64 566	70 198	92 939	806 846
2011	85 005	75 316	75 465	71 971	50 542	32 501	47 981	54 015	54 761	66 189	70 925	99 282	783 953
2012	89 566	79 346	76 725	67 418	48 467	44 077	48 030	50 060	57 747	64 193	72 092	96 206	793 927
2013	86 350	78 409	81 335	62 481	56 057	44 767	49 710	52 134	49 082	65 205	37 189	69 328	732 047
2014	85 547	79 974	77 841	70 059	54 082	46 513	43 236	61 488	62 097	73 070	78 867	102 982	835 756
2015	92 611	81 488	58 192	75 749	52 430	24 930	37 270	54 042	57 911	73 777	80 713	106 857	795 970
2016	98 851	93 151	97 701	81 684	70 843	55 908	63 874	75 325	75 392	88 476	88 624	116 856	1 006 685
2017	110 395	96 233	96 721	88 521	72 263	19 168	27 698	68 957	67 064	78 522	74 079	104 924	904 545
2018	94 959	84 456	87 416	78 173	61 565	38 510	52 626	63 884	66 448	78 895	85 459	104 562	896 953
2019	97 487	87 486	88 604	81 817	62 646	45 157	55 233	68 956	69 547	72 784	84 230	102 583	916 530
2020	93 188	91 382	61 923	972	12 837	19 957	34 395	39 342	39 644	46 814	46 230	72 069	558 753
2021	63 459	50 685	52 305	58 239									224 688
Variance %	-31,90%	-44,54%	-40,97%	-28,82%									

* The comparison for this month of April for traffic growth was made against April 2019 , to exclude the Covid anomaly.